

SGC



**SARADHA
GANGADHARAN
COLLEGE**

NAAC II Cycle SSR 2020 - 2021

Total Expenditure Excluding Salary

4.2 Total Expenditure Excluding Salary

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2021			
Particulars	Schedule	2021 Rs.	2020 Rs.
INCOME			
Direct Income	8	3,37,48,600	5,03,69,010
Indirect Income	9	3,63,962	5,03,755
		3,41,12,562	5,08,72,765
EXPENDITURE			
Staff Cost	10	2,43,43,532	2,71,30,626
Operating and Other Expenses	11	1,13,51,024	1,46,28,725
Depreciation		51,49,583	60,01,929
Interest & Financial Charges	12	92,791	1,08,430
		4,09,36,930	4,78,69,710
Excess of Income over Expenditure		(68,24,368)	30,03,055
Transferred to Balance Sheet		(68,24,368)	30,03,055

The Schedules referred to above form an integral part of the Accounts.

As per our report of even date

for Vaithianathan & Co.,
Firm Registration No. 011805S
Chartered Accountants

CA V. Meenakshi Sundar
Partner
M.No. 212774
Place: Pondicherry
Date : 05 JAN 2022

For SRI SARADHA GANGADHARAN EDUCATIONAL TRUST

MANAGING TRUSTEE

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020			
Particulars	Schedule	2020 Rs.	2019 Rs.
INCOME			
Direct Income	8	5,03,69,010	4,98,44,250
Indirect Income	9	5,03,755	6,00,465
		5,08,72,765	5,04,44,715
EXPENDITURE			
Staff Cost	10	2,71,30,626	2,46,14,933
Operating and Other Expenses	11	1,46,28,725	1,50,05,794
Depreciation		60,01,929	58,35,177
Interest & Financial Charges	12	1,08,430	1,46,610
		4,78,69,710	4,56,02,514
Excess of Income over Expenditure		30,03,055	48,42,201
Transferred to Balance Sheet		30,03,055	48,42,201

The Schedules referred to above form an integral part of the Accounts.

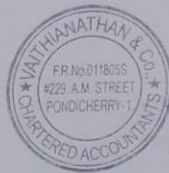
As per our report of even date

for Vaithianathan & Co.,
Firm Registration No. 011805S
Chartered Accountants

V. Meenakshi Sundar

CA V. Meenakshi Sundar
Partner

M.No. 212774
Place: Pondicherry
Date : 24.12.2020



For SARADHA GANGADHARAN COLLEGE
(A Unit of Sri Saradha Gangadharan Educational Trust)

S. Manoj
Managing Trustee

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2019

Particulars	Schedule	2019 Rs.	2018 Rs.
INCOME			
Direct Income	8	4,98,44,250	4,48,85,555
Indirect Income	9	6,00,465	5,76,947
		5,04,44,715	4,54,62,502
EXPENDITURE			
Staff Cost	10	2,46,14,933	2,22,90,786
Operating and Other Expenses	11	1,50,05,794	1,18,27,906
Depreciation		58,35,177	53,08,392
Interest & Financial Charges	12	1,46,610	54,297
		4,56,02,514	3,94,81,381
Excess of Income over Expenditure		48,42,201	59,81,121
Transferred to Balance Sheet		48,42,201	59,81,121

The Schedules referred to above form an integral part of the Accounts.

As per our report of even date

for Vaithianathan & Co.,
Firm Registration No. 011805S
 Chartered Accountants

CA V. Meenakshi Sundar
 Partner

M.No. 212774
 Place: Pondicherry
 Date : 17.10.2019

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST

MANAGING TRUSTEE

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018			
Particulars	Schedule	2018 Rs.	2017 Rs.
INCOME			
Direct Income	8	4,26,61,580	4,00,06,325
Indirect Income	9	5,76,947	4,22,902
		4,32,38,527	4,04,29,227
EXPENDITURE			
Staff Cost	10	2,38,17,280	2,26,38,316
Operating and Other Expenses	11	80,77,437	90,05,210
Depreciation		53,08,392	46,21,465
Interest & Financial Charges	12	54,297	1,20,765
		3,72,57,406	3,63,85,756
Excess of Income over Expenditure		59,81,121	40,43,471
Transferred to Balance Sheet		59,81,121	40,43,471
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The Schedules referred to above form an integral part of the Accounts.

As per our report of even date

for Vaithianathan & Co.,
Firm Registration No. 011805S
Chartered Accountants

M. Meenakshi Sundar

CA V. Meenakshi Sundar
Partner

M.No. 212774
Place: Pondicherry
Date: 27.08.2018

SRI SARADHA GANGADHARAN EDUCATIONAL TRUST INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2017			
Particulars	Schedule	2017 Rs.	2016 Rs.
INCOME			
Direct Income	8	4,00,06,325	3,63,57,912
Indirect Income	9	4,22,902	5,58,189
		4,04,29,227	3,69,16,101
EXPENDITURE			
Staff Cost	10	2,26,38,316	2,02,16,909
Operating and Other Expenses	11	90,05,210	75,93,280
Depreciation		46,21,465	41,13,631
Interest & Financial Charges	12	1,20,765	1,23,968
		3,63,85,756	3,20,47,788
Excess of Income over Expenditure		40,43,471	48,68,313
Transferred to Balance Sheet		40,43,471	48,68,313

The Schedules referred to above form an integral part of the Accounts.

As per our report of even date

for **Vaithianathan & Co.,**
Firm Registration No. 011805S
Chartered Accountants

No. SRI SARADHA GANGADHARAN EDUCATIONAL TRUST

V. Meenakshi Sundar

S. Manoj
MANAGING TRUSTEE

CA V. Meenakshi Sundar
Partner

M.No. 212774
Place: Pondicherry
Date : 30.09.2017

